

MINUTES OF TOWN OF PACIFIC BUDGET HEARING

November 18, 2003 6:00pm Pacific Town Hall

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Hearing called to order by Acting Chairman William G. Devine at 6:00pm.

Present at the Hearing were: Acting Chairman William G. Devine, Supervisor James J. Rager, Treasurer Curtis M. Humphrey, Clerk Ethel A. Smith, Aleta Maloney, Michael Matteson, Robert Larson, Diane Larson, Orin Jones, Sally Jones, Byron Smith, Harlan Horton, Don Hoffman, Irma Brockley, Dog Dredske, Steve Banks, Julie Vanderboom, Scott Merwin.

Chairman Devine reviewed the proposed budget request with those present. He stated that the Legal expenses anticipated would have to be increased, because the Town, the Town Board and Town Clerk, have recently been served with a 'Notice of Claim' by Randy Rhode. Also, the Planning & Development account would be increased to allow for the hiring of a firm to develop a Land Use Plan. This would increase the expenditures anticipated by \$52,500.

Supervisor Rager explained the reason for the increase requested for the Cemetery account was to build roads within the cemetery. The Town has hired a Sexton and there have been a number of improvements made, including having gravesite information in the computer.

Total Revenues anticipated were \$824,115. Total Expenditures and Reserves anticipated were \$442,200.

After answering budget questions, Chairman Devine closed the hearing at 6:25pm.

Ethel A. Smith, Clerk